

HEREFORDSHIRE COUNCIL SETTLEMENT 2004/2005

	2003/2004 FSS £000's	2004/2005 FSS £000's	Increase/Decrease £000's %	
EDUCATION	79,723	84,054	4,331	5.4%
PERSONAL SOCIAL SERVICES	32,490	36,186	3,696	11.4%
HIGHWAY MAINTENANCE	8,412	8,665	253	3.0%
E P C S	36,895	36,603	(293)	(0.8%)
CAPITAL FINANCING	6,469	7,595	1,126	17.4%
	163,990	173,103	9,113	5.6%
FIRE	5,054	-	(5,054)	(100.0%)
	169,044	173,103	4,059	2.4%

Average National Increase (as per consultation)		
Increase %	2004/2005 £000's	Variance £000's
5.6%	84,148	(94)
11.2%	36,143	43
2.6%	8,627	38
(3.6%)	35,563	1,040
5.2%	6,806	789
4.6%	171,287	1,816

N/A - -

The section, above, shows the position as it would be if Herefordshire received the same increases as the national increases.

Average National Increase (as per Spending Review)		
Increase %	2004/2005 £000's	Variance £000's
5.7%	84,267	(213)
6.9%	34,732	1,454
2.5%	8,622	43
2.8%	37,929	(1,326)
7.2%	6,935	660
5.3%	172,486	618

N/A - -

The section, above, shows the position as it would be if Herefordshire received the increases announced in the Spending Review 2002.